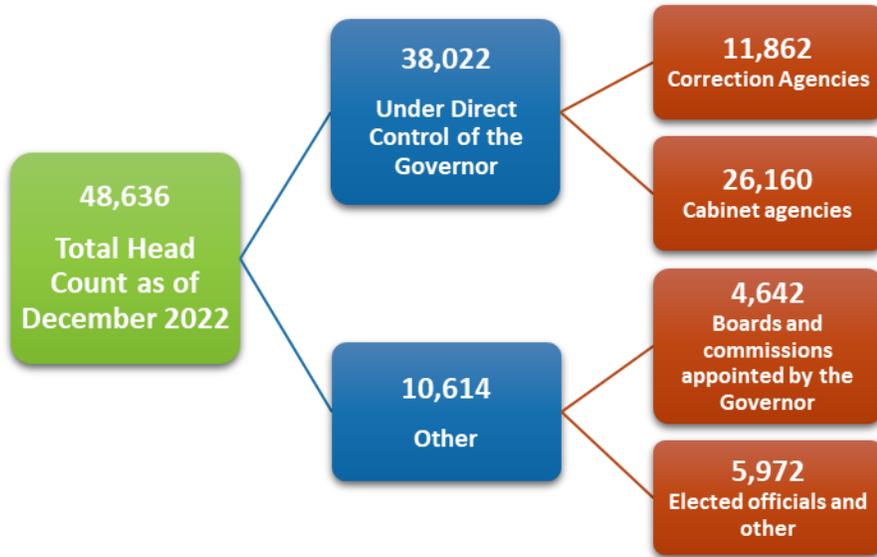




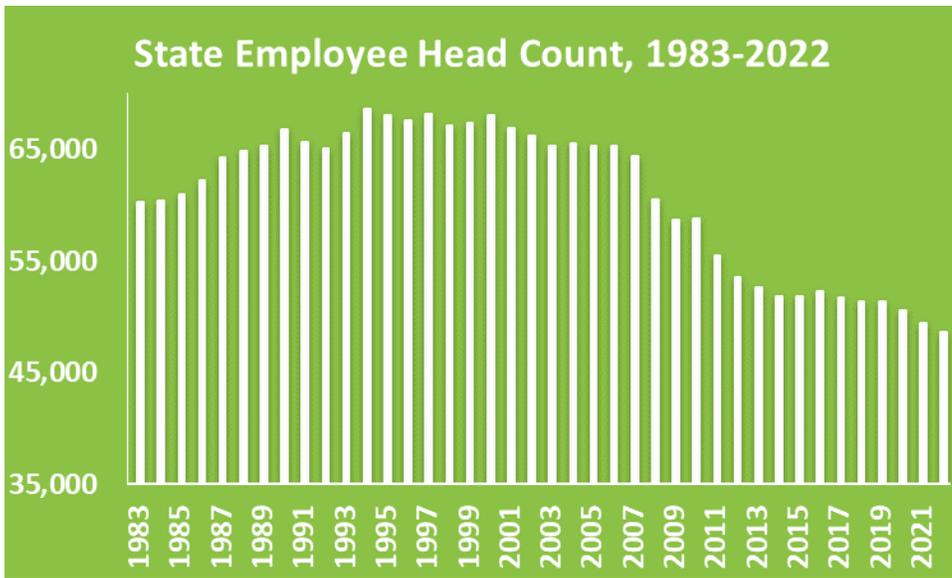
# Legislative Budget Office of LSC

## State Government Operating Expenses

August 2023



- ◇ The December 2022 head count of state employees was 48,636, the lowest count since 1983 and 29.1% lower than the highest count of 68,573 that was recorded in 1994.
  - ◆ 90.1% (43,840) of the 48,636 state employees were full-time permanent employees.
- ◇ For FY 2023, the state government’s operating expenses amounted to \$9.94 billion (10.6% of total state budget expenditures) across all funds:
  - ◆ \$5.49 billion (5.9%) for employee payroll, including both salaries and fringe benefits;
  - ◆ \$2.04 billion (2.2%) for purchased personal services; and
  - ◆ \$2.41 billion (2.6%) for supplies and maintenance and equipment.



### State government’s operating expenses and their shares of total state budget expenditures, FY 2019-FY 2022 (\$ in billions)

Category	FY 2019	FY 2020	FY 2021	FY 2022
<b>Total operating expenses</b>	\$8.41 (11.8%)	\$8.77 (11.7%)	\$9.17 (11.3%)	\$9.76 (10.8%)
<b>Payroll</b>	\$4.87 (6.9%)	\$5.08 (6.8%)	\$5.16 (6.4%)	\$5.46 (6.1%)
<b>Purchased personal services</b>	\$1.56 (2.2%)	\$1.66 (2.2%)	\$1.65 (2.0%)	\$1.89 (2.1%)
<b>Supplies, maintenance, &amp; equipment</b>	\$1.98 (2.8%)	\$2.03 (2.7%)	\$2.35 (2.9%)	\$2.41 (2.7%)

Data sources: Ohio Administrative Knowledge System; Ohio Department of Administrative Services